



Cabinet agenda

Date: Tuesday 11 July 2023

Time: 10.00 am

Venue: The Oculus, Buckinghamshire Council, Gatehouse Road, Aylesbury HP19 8FF

Membership:

M Tett (Leader), Cllr A Macpherson (Deputy Leader and Cabinet Member for Health and Wellbeing), G Williams (Deputy Leader and Cabinet Member for Climate Change and Environment), S Broadbent (Cabinet Member for Transport), J Chilver (Cabinet Member for Accessible Housing and Resources), A Cranmer (Cabinet Member for Education and Children's Services), C Harriss (Cabinet Member for Culture and Leisure), A Hussain (Cabinet Member for Communities), P Strachan (Cabinet Member for Planning and Regeneration) and M Winn (Cabinet Member for Homelessness and Regulatory Services)

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Agenda Item	Page No
1 Apologies	
2 Minutes	5 - 20

To approve as a correct record the Minutes of the meeting held on 13 June 2023.

3 Declarations of interest

4 Hot Topics

5 Question Time

Question from Councillor Robin Stuchbury to Councillor Steven Broadbent, Cabinet Member for Transport

I believe it is important that we gain a full understanding of the use of section 106 funding for transport on the Lace Hill development in Buckingham. The Schedule of Payments within the Section 106 agreement clauses refers to the timing of delivery of bus and transport links and in relation to London Road there is a £95,000 Public Transport contribution payable in five annual tranches after the 50th dwelling is occupied and before the 300th dwelling is occupied, to provide a twice per hour bus service between Buckingham and Aylesbury, and 4 bus stops with shelters and real-time information within the development. The Section 106 quarterly update in 2015 also referred to the £250,000 footway/cycleway contribution "*Contribution received and awaiting ASB approval for 2015/16 programme*", £380,000 Bus/public transport subsidy "*Ongoing revenue support for Line 60 extension to Moreton Road and £125,000 Lace Hill service X60 enhancements which was awaiting ASB approval for 2015/16 programme.*" Therefore, as it appears that the estate roads are nearing adoption, I am seeking reassurance that this money is still being programmed to deliver the additional transport services the section 106 agreements indicated to improve transport connections/conductivity for the community of Buckingham and reduce vehicle journeys.

6	Forward Plan (28 Day Notice)	21 - 36
7	The Dementia Journey - a rapid review of support for people living with dementia and their carers in Buckinghamshire	37 - 70
8	Buckinghamshire Community Infrastructure Levy	71 - 80
9	Q1 Budget Monitoring Report 2023-24	81 - 108
10	Q1 Capital Budget Adjustments and Reprofilng	109 - 118
11	Corporate Performance Indicators 2023-24	119 - 150
12	Property Acquisition: Plot 1 Gateway Aylesbury	151 - 158

13	22 Queens Square, High Wycombe	159 - 164
14	Exclusion of the public (if required) To resolve that under Section 100(A)(4) of the Local Government Act 1972 the public be excluded from the meeting for the following item(s) of business on the grounds that it involves the likely disclosure of exempt information as defined in Part I of Schedule 12A of the Act. Paragraph 3 Information relating to the financial or business affairs of any particular person (including the authority holding that information)	
15	Confidential minutes To approve as a correct record the Confidential Minutes of the meeting held on 13 June 2023.	165 - 166
16	Confidential Appendix - Property Acquisition : Plot 1 Gateway Aylesbury	167 - 174
17	Confidential Appendix - 22 Queens Square High Wycombe	175 - 182
18	Date of next meeting 12 September 2023 at 10am	

If you would like to attend a meeting, but need extra help to do so, for example because of a disability, please contact us as early as possible, so that we can try to put the right support in place.

For further information please contact: Ian Hunt democracy@buckinghamshire.gov.uk